

August 5, 2015

**1Q FY2015 (April 1- June 30, 2015)
Financial Results**

Supplemental Information

FY2014-15 Quarterly Sales by Segment (1)

(¥billion)

	FY2014					FY2015	
	1Q	2Q	3Q	4Q	Total	1Q	1QE as of May 2015
Chem	8.5	8.2	9.1	8.5	34.3	8.7	8.9
Fine Chemicals	2.7	2.6	2.8	2.5	10.6	3.0	3.0
Basic Chemicals	5.8	5.6	6.3	6.0	23.7	5.7	5.9
Performance Materials	11.8	12.4	13.0	12.2	49.4	13.0	12.3
Agro	12.3	6.2	5.7	21.5	45.7	13.6	13.1
Pharma	2.5	2.5	2.1	1.7	8.8	2.1	1.8
Trading	14.1	13.2	14.1	13.0	54.4	14.7	14.7
Others	3.8	4.7	4.6	7.8	20.9	4.1	4.9
Adjustment	-10.5	-9.8	-10.7	-11.3	-42.3	-11.0	-11.4
Total	42.5	37.4	37.9	53.4	171.2	45.2	44.3

(1) Including inter-segment sales/transfers

FY2014-15 Quarterly OP by Segment

(¥billion)

	FY2014					FY2015	
	1Q	2Q	3Q	4Q	Total	1Q	1QE as of May 2015
Chem	1.0	-0.6	0.6	0.9	1.9	1.5	1.3
Performance Materials	3.3	3.4	3.2	2.1	12.0	3.4	2.6
Agro	4.0	0.0	-0.5	5.7	9.2	4.4	3.8
Pharma	0.8	0.8	0.4	0.3	2.3	0.4	0.2
Trading	0.5	0.4	0.5	0.3	1.7	0.5	0.4
Others	-0.1	0.0	0.1	0.6	0.6	0.0	-0.1
Adjustment	-0.6	-0.4	-0.7	-0.7	-2.4	-0.8	-0.7
Total	8.9	3.6	3.6	9.2	25.3	9.4	7.5

FX Rate (¥/\$)	102
Naphtha (¥/kl) (1)	69,900

121
48,800

(1) Based on Trade Statistics of Japan Ministry of Finance

1Q FY2015 Sales YOY Change

< Chem >

		April-June
Fine Chem	Total subsegment	+12%
	TEPIC	-4%
	Environmental related products	+26%
Basic Chem	Total subsegment	-2%
	Melamine	+7%
	Urea including AdBlue	+3%
	High purity sulfuric acid	-14%

< Performance Materials >

		April-June
Display	Total SUNEVER	+22%
	Other Display Materials	-14%
	Total Display Materials	+22%
Semiconductor	KrF (ARC®)	-1%
	ArF (ARC®)	+10%
	Total	+5%
	Other Semiconductors Materials	-24%
	Total Semiconductors Materials	-3%
SNOWTEX (1)		+3%
Organo sol (1)		+20%

< Agro (1)(2) >

		April-June
Total segment		+10%
ROUNDUP		-1%
Except ROUNDUP		+15%

< Pharma >

		April-June
Total segment		-17%
LIVALO		-20%
Custom Chemicals		-8%

(1) Non-consolidated basis

(2) Before discount

*ARC® is registered trade mark of Brewer Science, Inc.

*Other Semiconductors Materials: Multi layer process materials (ARC®), microlens, etc